

### Expenditure Plan Details

Generally, any of the funds out of Section 5, Expenditure Plan, can be expended on the same types of projects the Open Space District has funded in the past. If Proposition P is approved by two-thirds of the voters in November, the funds—about \$54 million a

year—will come into the County, then be divided into each category in Section 5 of the Resolution (a-g). The intent is that the Open Space District is the Special Unit of Department of Parks and Recreation to administer this proposition.

Section 5	EXPENDITURE PLAN	Over 30 Years at \$23/parcel
(a)	20% to Cities and Unincorporated areas within the County on a per parcel basis 1) Allocation will be based on each city's percentage of the total number of parcels in the county 2) Allocation will be based on each unincorporated area's percentage of the total number of parcels in the county	1) \$280,573,904 directly to Cities 2) \$44,917,864 to Unincorporated Areas of the County
(b)	15% to the County for County parks, beaches and clean water/park projects.	\$244,118,826 to County Parks and Beaches
(c)	30% to the County for Regional projects for open space, foothill, mountain, trail, river, wetland and stream projects	\$488,237,652 for Projects in all areas of the County
(d)	10% to the County for underserved communities	\$162,745,884 to Underserved Communities for Parks & Recreational Amenities
(e)	5% available as competitive grants to Public Agencies and Non Profit Organizations	\$81,372,942 for Competitive Grants to Public Agencies and Non Profit Organizations
(f)	15% for maintenance and servicing of projects that have received funding from the 1992, 1996 and 2014 Propositions	\$244,118,826 for Maintenance
(g)	5% for Administration	\$81,372,942 for Administration

In Section 5(a), the per parcel funding, it is expected that the Cities and the County will expend those funds on the projects that they find have the highest priority for these areas.

In Section 5(b), these funds are for County projects, Department of Parks and Recreation, Department of Beaches and Harbors, and others.

Section 5(c-e), these funds will be divided equally between the five Supervisorial Districts, into each of those categories. These funds will be expended at the discretion of the Supervisor, much as the current Excess Funds works today, with each Supervisor funding the

highest priority projects within each category across the district.

In Section 5(f), the Maintenance & Servicing funds, Section 21 in the Resolution details the allocation percentages.

For more information on Proposition P and link to an interactive map of all Proposition A Projects:

<http://osd.lacounty.gov>